



Republic of the Philippines
Department of Education
REGION IV-A CALABARZON
SCHOOLS DIVISION OF BATANGAS



UPDATED ANNUAL PROCUREMENT PLAN for 2nd SEMESTER of CY 2025

INDICATIVE

FINAL

UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PAP)	Column 10	Column 11	Column 12	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
Repair and maintenance of Motor Vehicle	OSDS	Repair and Maintenance [Services]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	Operational Expenses	475,000.00				
Procurement of security services	OSDS	Security [Services]	Negotiated Procurement - Small Value Procurement	Yes	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	Operational Expenses	1,937,184.00				
Procurement of Other Supplies and Materials	OSDS	Supplies [Goods]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	Operational Expenses	500,000.00				
Procurement of Commonly Used Office Supplies in the SDO	OSDS	CSB [Goods]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	Operational Expenses	2,000,000.00				
Procurement of Semi-Expendable Machinery and Equipment	OSDS	Supplies [Goods]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	Operational Expenses	2,000,000.00				
Repair and Maintenance Office Equipment	OSDS	Repair & Maintenance [Services]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	Operational Expenses	400,000.00				
Repair and Maintenance of SDO Buildings and other Structures	OSDS	Repair and Maintenance of SDO Buildings [Infrastructure]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	Operational Expenses	1,500,000.00				
Procurement of Official Receipts and Checkbooks (Accountable Forms)	OSDS	Supplies [Goods]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2025	01/2025	Operational Expenses	34,000.00				
Web Hosting (Document Tracking System, Division Website, and other on-going online system)	OSDS	Web Hosting [Services]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	Operational Expenses	75,000.00				
Repair and Maintenance of ICT Equipment / Systems	OSDS	Repair & Maintenance [Goods]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	12/2025	12/2025	Operational Expenses	300,000.00				
Procurement of ICT Equipment	OSDS	Supplies [Goods]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	12/2025	12/2025	Operational Expenses	400,000.00				
Expenses for Meeting and Conferences	OSDS	Catering Services and Meeting Facilities, [Goods]	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	Operational Expenses	514,000.00				

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Men's for Meetings and Other Related Activities	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	Operational Expenses	300,000.00			
Monitoring and Validation of Comprehensive School Safety Initiatives, and Conduct of Rapid/Risk- Assessment in field offices and schools	SGOD DRRM	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	Operational Expenses	100,000.00			
Division DRRM Quarterly Coordination Meetings*	SGOD DRRM	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GOP (Continuing budget) RO-4A-24-1225	196,800.00			
Payment of One Thousand Pesos (P1,000.00) monthly load expenses of the Division DRRM Coordinator												
Empowering TIE Teachers through Innovative Approaches in Nurturing Learners' Higher Order Thinking Skills	CID- HRTD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP	12,000.00			
Meals for Meetings and Other Related Activities	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP	335,000.00			
Employee of the Month	SGOD	Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2025	01/2025	GOP	103,200.00			
Program Support Funds to Cover Expenses for the School Dental Health Program Clinic with Medical and Dental Supplies	SGOD	Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2025	01/2025	GOP (Continuing budget) RO-4A-24-2199	250,000.00			
Division Disaster Management Research Commencement Activity *	SGOD DRRM	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2025	01/2025	GOP (Continuing budget) RO-4A-24-1225	480,000.00			
2025 Division Festival of Talents	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2025	01/2025	GOP	195,004.00			
Training-Workshop of Elementary and Secondary Teachers on Visual Arts	CID-HRTD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2025	01/2025	GOP	312,500.00			
Procurement in the printing of A.I.S completion certificate	CID	Printing (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2025	01/2025	GOP	145,500.00			
Dialogue Meeting with COA Auditors in Relation to CY 2024 Audit	OSDS	Catering Services (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP	45,000.00			

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Division Workshop on the Preparation of FY 2026 Budget Proposal	OSDS	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP	80,000.00			
Orientation Workshop on the Automated Hiring System (BLASHT) v2.0	OSDS	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP	59,500.00			
Women's Month Celebration	SGOD	Catering Services and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP	91,400.00			
Pre-Planning Activities for the Preparation of FY 2026 Division WPP cum Midterm DEDP Review	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP	410,000.00			
Consultative Planning Workshop of the Division DRRM Training Team for FY 2025 *	SGOD DRRM	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP (Continuing budget) RO-4A-24-1225	180,000.00			
Procurement of Supplies and Capacities for the conduct of DRRM Capacity Building-related activities *	SGOD DRRM	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP (Continuing budget) RO-4A-24-1225	999,000.00			
Workshop On Validation of DRRM Related Elements in the Basic Education Information System *	SGOD DRRM	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP (Continuing budget) RO-4A-24-1225	987,000.00			
Division Review and Testing of SDO Public Service Continuity Plan *	SGOD DRRM	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP (Continuing budget) RO-4A-24-1225	988,000.00			
Repair/ Rehabilitation of Classrooms in Lian National High School, BRV, Malaruhutan, Lian, Batangas	SGOD-EFS	Repair/ Rehab (Infrastructure)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	10/2025	12/2025	OSBC-4A-24-5431	3,435,198.00			
Repair/ Rehabilitation of Classrooms in Calabasahan ES, BRV, Calabasahan, San Juan, Batangas	SGOD-EFS	Repair/ Rehab (Infrastructure)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	10/2025	12/2025	OSBC-4A-24-5431	3,960,000.00			
Participation to 2025 Regional Festival of Talents	CID	Catering Services and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	Operational Expenses	381,200.00			
Senior High Spectacular (SHS Culminating Activity SY 2024-2025)	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	Operational Expenses	225,415.00			
Participation to 2025 Regional Press Conference	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	Operational Expenses	282,800.00			
Procurement of Milk Components *	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement- Community Participation	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP (Continuing budget) RO-4A-24-0083	28,946,568.00			

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Procurement of Nutritious Food Products (NFP) *	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP (Continuing RO-4A-24-0083	12,299,392.00				
Procurement of SBFP Supplemental Items; Medical items like Pedial Blood Pressure Monitoring, Pulse Oximeter, Penlight, Thermometer, Medicine Cabinet/Box/Storage, Medicines and Vitamins *	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP (Continuing RO-4A-24-0083	550,000.00				
Procurement of Equipment/Materials for SBFP-COS *	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP (Continuing RO-4A-24-0334	150,000.00				
Procurement of SBFP related items: Foldable Tables, Personalized Criss Cross Apron with Ok sa DepEd Logo, Freezer/Chillers, Multivitamins/Vitamin C / Medicines *	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	GOP (Continuing RO-4A-24-0334	2,500,000.00				
Workshop on the Implementation of Operational Support Services	OSDS	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	265,000.00				
Conduct of Program Implementation Review and Plan Adjustment (PIRPA)	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	152,000.00				
Procurement of Disaster and Emergency-related Supplies and Equipment *	SGOD DRRM	Catering Services and Meeting Facilities, and other supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	GOP (Continuing RO-4A-24-1225	1,710,323.60				
Resilience Camp 2025: Basic Life Support and Psychological First Aid Training *	SGOD DRRM	Catering Services and Meeting Facilities, and other supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	GOP (Continuing RO-4A-24-1225	5,100,000.00				
Division Level Story Book Manuscript and Story Telling Video Competition	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	24,200.00				
Participation to Regional Science and Technology Fair 2025	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	33,000.00				
Post Implementation Review on ALS Micro Certification	CID	Catering Services and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	15,400.00				
Conduct of Division Monitoring Evaluation and Plan Adjustment (DMEPA)	SGOD	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	Operational Expenses	222,000.00				
Enhancement Training for Division SIP Appraisal Team	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	Operational Expenses	285,000.00				

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OKD Program Implementation Review	SGOD	Catering Services and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	Operational Expenses	63,000.00			
Quality Assurance Activity for DDLRs	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	Operational Expenses	208,000.00			
Capability Building on Learning Assessment	CID- HRTD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	Operational Expenses	335,000.00			
ALS Exit Conference: Academic Performance Status	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	Operational Expenses	186,000.00			
"ESPRIT: Empowering Students through Philosophical Roots and Integrated Virtue-Value Training for Teachers."	CID-HRTD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	Operational Expenses	250,285.00			
SCINNOBLE Project Expo	CID	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	Operational Expenses	85,000.00			
Post- Conference Relative to SY2025-2026 Opening of Classes	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	Operational Expenses	95,000.00			
2025 Division Brigada Eskwela Kick Off	SGOD	Catering Services and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	Operational Expenses	104,000.00			
Conduct blood-donation	SGOD	Catering Services (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	Operational Expenses	32,000.00			
STEP UP: Shaping Talents and Empowering Potentials of Kindergarten Learners	CID HRTD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	Operational Expenses	335,000.00			
Capacity Building of Elementary School Heads and Kindergarten Teachers on Empowering the Potentials of Kindergarten Learners	CID HRTD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	Operational Expenses	335,000.00			
Capacity Building for the Formal Investigation Committee Members	OSDS	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	Operational Expenses	422,000.00			
Induction Program for Newly Hired Non-Teaching Personnel	OSDS	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	Operational Expenses	125,000.00			
Performance Implementation Review for SGOD Personnel	SGOD	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	Operational Expenses	30,000.00			

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Training Workshop on Learning Recovery in Science using Continuous Improvement Process	CID-HRTD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	Operational Expenses	259,285.00			
Training Workshop on Disaster Preparedness for Federated PTA Officials Curn 2025 Provincial Federation of Parents and Teachers Association Election and Forum *	SGOD-DRRM	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	GOP (Continuing budget) RO-4A-24-1225	48,000.00			
Division Science and Technology Fair 2025	CID	Catering Services and other supplies (goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	Operational Expenses	25,960.00			
Consultative Meeting of Multigrade School Heads and Key Teachers on Rendering Extensive Assistance Coaching and Honing	CID	Catering Services and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	Operational Expenses	27,720.00			
Capability Building for PWDs and Senior Citizens	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	Operational Expenses	59,450.00			
Conduct of Post-Planning Activities for the Finalization of FY 2026 Division WFP	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	Operational Expenses	610,000.00			
Orientation on Copyright and ISBN Application and Registration of Quality Assured Storybooks in the National Library of the Philippines	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	Operational Expenses	45,000.00			
Division Capacity Building on Quality Assurance, Monitoring and Evaluation of DRRM Projects and Activities *	SGOD DRRM	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GOP (Continuing budget) RO-4A-24-1225	300,000.00			
Laboratory Services for Annual Physical Examination of SDO Personnel	OSDS	Lab Services and Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	Operational Expenses	165,000.00			
Training Workshop on Synchronized GAD Planning and Budgeting and Preparation of GAD Accomplishment Report	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	Operational Expenses	25,900.00			
2025 KABATANG PARTNERSHIP RECOGNITION RITES YEAR 8	SGOD	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	Operational Expenses	204,000.00			
Division Climate Change Conference	SGOD DRRM	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	GOP (Continuing budget) RO-4A-24-1225	990,000.00			
Empowering Inclusive Education: Filipino Sign Language & Disability Awareness Training for School Heads, SNED and Receiving Teachers	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	Operational Expenses	1,000,000.00			

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract [Par]		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
2025 Gawad BALISONG	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	Operational Expenses	777,500.00		
2025 DRRM Program Implementation Review and Planning Conference for FY 2026 with Benchmarking Activity	SGOD DRRM	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	GOP (Continuing budget) RO-4A-24-1225	988,000.00		
Prizes of Winners of Sulat Linka - SDO Batangas	CID	Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	Operational Expenses	9,000.00		
Pagmaya: A Celebration of Growth and Inclusivity for SNED Learners	SGOD	Catering Services and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	Operational Expenses	85,000.00		
Training in Workplace Mental Health and Wellness Activity for SDO Personnel *	SGOD DRRM	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	GOP (Continuing budget) RO-4A-24-1225	500,000.00		
Workshop on the Preparation of CY 2025 Annual Accomplishment Report	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	Operational Expenses	180,000.00		
Division Campaign to End VAWC	SGOD	Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	Operational Expenses	91,400.00		
2025 Retirement Honors	SGOD	Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	Operational Expenses	821,500.00		
Conduct of FY 2025 SDO Employee Performance Review and Evaluation	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	Operational Expenses	915,200.00		
Conduct of Division 2025 LR Expo	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	Operational Expenses	267,875.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE [MM/YY]		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation [including Sustainability and Domestic Preference]	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract [PhP]				
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
DEPED DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FEBRUARY FY 2025													
Lease of Venue for the conduct of Pre-Assessment Orientation and Final Briefing of International Large-Scale Assessments (ILSA) for Improved Learning Outcomes	CID	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	RO-4A-25-0002	144,000.00				
Procurement of Supplies and Materials for the conduct of Pre-Assessment Orientation and Final Briefing of International Large-Scale Assessments (ILSA) for Improved Learning Outcomes	CID	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	RO-4A-25-0002	122,620.00				
Conduct of Division Monitoring Evaluation and Plan Adjustments for 2nd Quarter of FY 2025 (1st-3rd Quarter of SY 2024-2025)	SGOD	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	372,000.00				
Production of Learning Materials for the Learning Sessions of English, Science and Mathematics Teachers as Division Support Activities to Schools on the Curriculum Implementation for Improved Learning Outcomes	CID	Printing Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2025	02/2025	OSEC-4A-25-0003	399,885.75				
DEPED DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR MARCH FY 2025													
PRE-ASSESSMENT ORIENTATION AND FINAL BRIEFING OF INTERNATIONAL LARGE SCALE ASSESSMENT FOR IMPROVED LEARNING OUTCOMES	CID	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	RO-4A-25-0002	266,620.00				
POST-ASSESSMENT AND RECOGNITION OF INTERNATIONAL LARGE SCALE ASSESSMENT FOR IMPROVED LEARNING OUTCOMES	CID	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	RO-4A-25-0002	550,000.00				
IMPROVEMENT OF MATERIALS AND EQUIPMENTS	ICT	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	RO-4A-25-0002	184,180.00				
Capacity Building cum Workshop on Mental Health Assessment and Referrals	SGOD	Venue (Goods)	Request for Quotation	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	144,000.00				
Procurement of ICT equipment for SBFP	SGOD	Supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	(Continuing Budget)	480,000.00				
Procurement of Anti-Bacterial Soap	SGOD	Supplies (Goods)	Request for Quotation	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	(Continuing Budget)	6,843.50				
2nd Quarter: Regional DRRM Conference *	SGOD DRRM	Venue (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	(Continuing budget)	400,000.00				

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Evaluation Criteria for Bid Submission (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Par)	Column 10	Column 11	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
PROCUREMENT OF ACRYLIC SUGGESTION BOXES WITH LOCKS	OSDS-LEGAL	Supplies (Goods)	Negotiated Procurement- Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	20,400.00			
PARTICIPATION OF SCHOOL HEALTH PERSONNEL IN STANDARD FRIST AID TRAINING BLS, CPR WITH AED	SGOD	Venue (Goods)		No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	278,600.00			
GAD Capability Building for SDO Employees	SGOD	Travel & Tours (Services)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	1,974,700.00			
Orientation and Finalization of Batangas Localized Automated System for Hiring of Teachers	SGOD	Catering Services (Goods)	Negotiated Procurement- Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	Operational Expenses	36,000.00			
PRE-ASSESSMENT ORIENTATION AND FINAL BRIEFING OF INTERNATIONAL LARGE SCALE ASSESSMENT FOR IMPROVED LEARNING OUTCOMES	CID	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	RO-4A-25-0002	11,980.00			
IMPROVEMENT OF MATERIALS AND EQUIPMENTS	ICT	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2025	03/2025	RO-4A-25-0002	6,170.00			
DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR APRIL FY 2025												
Capability Building on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Untrained English, Science, and Mathematics Teachers - LOT 1- ENGLISH	SGOD - HRD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	GAA HRD Continuing Fund FY 2024	2,670,000.00			
Capability Building on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Untrained English, Science, and Mathematics Teachers - LOT 2 - MATHEMATICS	SGOD - HRD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	GAA HRD Continuing Fund FY 2024	2,160,000.00			
Capability Building on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Untrained English, Science, and Mathematics Teachers - LOT 3 SCIENCE	SGOD - HRD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	GAA HRD Continuing Fund FY 2024	2,230,000.00			
Procurement of Supplies for the conduct Capability Building on Higher Order Thinking Skills (HOTS-PLPs) for Professional Learning Packages (HOTS-PLPs) for Untrained English, Science, and Mathematics Teachers - LOT 3 SCIENCE	SGOD - HRD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	GAA HRD Continuing Fund FY 2024	201,713.88			
Procurement of Supplies for the conduct Capability Building on Higher Order Thinking Skills (HOTS-PLPs) for Untrained English, Science, and Mathematics Teachers - (LOTS 1,2 & 3)	SGOD - HRD	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	GAA HRD Continuing Fund FY 2024				

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/ YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant procurement descriptions of the project, if applicable)		
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Y/Es/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PPh)	Column 10	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
Harnessing Technical Competence on the Implementation of School Governance Council for Secondary School Heads and Public Schools District Supervisors	SGOD - HRD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	GAA HRD Continuing Fund FY 2024	1,080,000.00				
Procurement of supplies for the conduct of Harnessing Technical Competence on the Implementation of School Governance Council for Secondary School Heads and Public Schools District Supervisors	SGOD - HRD	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	GAA HRD Continuing Fund FY 2024	54,000.00				
Upskilling of ALS Teachers' Competencies in the Learning Delivery	SGOD - HRD	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA HRD Continuing Fund FY 2024	728,000.00				
Procurement of supplies for the conduct of Upskilling of ALS Teachers' Competencies in the Learning Delivery	SGOD - HRD	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA HRD Continuing Fund FY 2024	27,300.00				
Enhancing Master Teachers' Skills and Competence in Action Research Writing	SGOD - HRD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA HRD Continuing Fund FY 2024	2,200,000.00				
Procurement of supplies for the conduct of Enhancing Master Teachers' Skills and Competence in Action Research Writing	SGOD - HRD	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA HRD Continuing Fund FY 2024	66,000.00				
Procurement and Distribution of 2025 Materials for Learners with Disabilities for the ILRC Implementers	CID	Supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	RO-4A-25-0468	1,351,351.25				
To conduct Division Early Language Literacy and Numeracy (ELLN) Summit	CID	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	SARO	33,759.32				
Transfer of funds to cover the expenses of the conduct of the Quality Assured Professional Development Programs for Teachers and School Leaders	CID	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	RO-4A-25-0102	1,250,000.00				
Hired Vehicles for NSPC participants from SDO Batangas to Vigan City, Illocs Sur and vice versa	CID	Hired Vehicles (Services)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	SARO & MOOE	70,000.00				
Program Support Funds to cover funding requirements for the implementation of Adopt-A-School Program	SGOD	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	OSEC-4A-25-01824	93,000.00				

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE [MM/YY/YY]		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS			REMARKS [Other relevant descriptions of the procurement project, if applicable]
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? [Yes/No]	Criteria for Bid Evaluation [Including Sustainability and Domestic Preference]		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract [PPh]			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
Hired Service to transport materials for participation in the 2025 Palatong Pambaras from Calaca, CS to Paoay, Ilocos Sur and vice versa	CID	Hired Vehicles [Services]	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	RO-4A-25-0621	200,000.00				
To cover expenses in connection with the conduct of Training Program for Guidance Designates	SGOD	Food and Catering Services and Supplies [Goods]	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	RO-4A-25-0552	20,344.84				
Transfer of Program Support Fund (PSF) for the Implementation of the Learning and Development (L&D) Program for Non-Teaching Personnel of Regional Office (RO) and School Division Office (SDO)	SGOD	Venue and Supplies [Goods]	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2025	04/2025	RO-4A-24-3356	433,828.00				
Program Support Funds for Local Stakeholders Convergence	SGOD	Venue and Supplies [Goods]	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	OSEC-4A-25-00923	100,000.00				
DEPED DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR MAY FY 2025													
Procurement of venue for the conduct of Moving into Safe and Resilient Schools; Orientation-Workshop on DRRM Foundational, Essential and Technical Skills Lot 1 Batch 1-3 and Lot 2 Batch 4-5	SGOD	Venue [Goods]	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	OP (Continuing budget) RO-4A-24-1225	5,100,000.00				
Additional Fund for the Procurement of Security Guard Services	Admin	Security [Services]		No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	MOOB	126,938.40				
Reorientation cum Post Conference related to 2025 National and Local Election	OSDS-LEGAL	Venue [Goods]	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	RO-4A-25-0679 RO-4A-25-0656	65,000.00				
DEPED DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR JUNE FY 2025													
ILRC's Physical Therapy and Occupational devices, materials, tools and equipment	CID	Supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	OSEC-4A-24-5134	1,000,000.00				
ILRC's other assistive devices, equipment, supplies and materials	CID	Supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	05/2025	05/2025	OSEC-4A-24-5134	1,162,850.00				
To conduct Division Orientation of the Academic Recovery Accessible Learning (ARAL) Program	CID	Venue [Goods]	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	RO-4A-24-1784	208,800.00				
Procurement of Supplies for the conduct of Division Orientation of the Academic Recovery Accessible Learning (ARAL) Program	CID	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	RO-4A-24-1784	95,700.00				

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YY/YY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract [PPh]		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Transfer of Funds to Program Support Funds for Human Resource (HRMFSE) Assessors Training Deepening on Initial Evaluation and PFST Assessment	SGOD-HRD	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	RO-4A-25-1147	133,800.00			
Division Assessors Training on Expanded Career Progression Program for Teachers	SGOD-HRD	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	GAA HRD CONTINUING FUND FY 2024	863,000.00			
Orientation on Induction Program for Beginning Teachers	SGOD-HRD	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	GAA HRD CONTINUING FUND FY 2024	564,300.00			
Procurement of Nutritious Food Products (NFP)	SGOD-MEDICAL	NFP Supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	RO-4A-25-0247	165,341,040.00			
Procurement of Milk Components	SGOD-MEDICAL	Milk Supplies (Goods)	Negotiated Procurement-Community Participation	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	RO-4A-25-0247	14,933,835.00			
Division School-Based Feeding Program (SBFP) Orientation	SGOD-MEDICAL	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	RO-4A-25-0247	800,000.00			
Program Implementation Review Program for SBFP Implementation SY 2024-2025	SGOD-MEDICAL	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-0247	800,000.00			
Procurement of SBFP related items	SGOD-MEDICAL	Supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	RO-4A-25-0247	1,000,000.00			
WASH in Schools Re-orientation Program for new Project Development Officer and Nurses	SGOD-MEDICAL	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	RO-4A-25-1170	100,000.00			
Procurement of Soap	SGOD-MEDICAL	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2025	06/2025	RO-4A-25-1170	620,610.00			
Orientation on Alternative Vegetable Gardening, Use of Organic Fertilizers and Pest Management	SGOD-MEDICAL	Venue (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	RO-4A-25-1170	100,000.00			
Kick off of Guilyan sa Paaralan Program thru Partnership	SGOD-MEDICAL	Food and Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	RO-4A-25-1170	120,000.00			
DEPED DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR JULY FY 2025												
Capacity Building on Strengthening Service Excellence: Empowering the Non-Teaching Personnel in Communication, Innovation and Resilience	SGOD-HRDS	Venue (Goods)	LEASE OF REAL PROPERTY AND VENUE	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	RO-4A-24-3356	430,800.00			
Capacity Building on Strengthening Service Excellence: Empowering the Non-Teaching Personnel in Communication, Innovation and Resilience	SGOD-HRDS	Supplies (Goods)	SMALL VALUE PROCUREMENT	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	RO-4A-24-3356	3,028.00			

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YY/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 10	Column 11	Column 12	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
To conduct Training Workshop on Disaster Preparedness for Federated PTA Officials thru 2025 Provincial Federation of Parents and Teachers Association Election and Forum	CID	Column 3	Column 4	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	Operational Expenses	160,000.00				
Division Assessor's Training For Expanded Career Progression System for Teachers	PERSONNEL	Venue (Goods)	LEASE OF REAL PROPERTY AND VENUE	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	RO-4A-25-1147 & 2024 HRD Continuing Fund	996,000.00				
Enhancing Learner Formation Division through Learner LEADERS (Learner Empowerment and Representation through Effective Implementation and Service) in the Government (LC) Program, Projects and Activities	SGOD-YFD	Venue (Goods)	LEASE OF REAL PROPERTY AND VENUE	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	RO-4A-24-1367	300,000.00				
PROCUREMENT OF PRINTING AND DELIVERY OF BRIDGING PRIMER II LEARNING RESOURCES FOR FY 2023	CID-LR	Printing Services (Goods)	SMALL VALUE PROCUREMENT	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	D.O. MOOE	620,392.63				
Procurement of Food for the conduct of Agri-Tech Skills Festival 2025: Tech-Voc Talents and Agripreneurial Dreams United	CID	Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	RO-4A-25-1419	84,000.00				
Procurement of Supplies and Materials for the Conduct of Agri-Tech Skills Festival 2025: Tech-Voc Talents and Agripreneurial Dreams United	CID	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	RO-4A-25-1419	15,000.00				
Procurement of Venue for the conduct of Division Workshop on the Calibration and Alignment of School-Based Office and Individual Performance Commitment and Review Form to DepEd Priority Agenda	SGOD-Planning	Venue (Goods)	Sec. 53.10 - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	07/2025	07/2025	MOOE	330,000.00				
DEPED DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR AUGUST FY 2025													
Printing of Phil-IREL materials for Key Stage 2 (Grades 4 to 6) and Key Stage 3 (Grades 7 to 10)	CID - LR	Printing Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	RO-4A-25-0488	5,885,035.00				
Food for the Conduct of Onsite Monitoring on the Status of Accreditation of TESDA Assessment Centers in Public Schools	CID	Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	25,000.00					
Purchase of Employee Leave Card	PERSONNEL	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	Operational Expenses	35,000.00				
Purchase of Continuous Form for Monthly Payroll	PERSONNEL	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	Operational Expenses	492,965.00				

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Submission (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract [PAP]	Column 10	Column 11	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
To conduct Capacity Building on Enhanced School Heads Development Program for Beginning & Untrained School Heads	SGOD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	3,500,000.00			
Planning Meeting for the Conduct of Capacity Building on Enhanced School Heads Development Program for Beginning & Untrained School Heads	SGOD	Catering Services (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	19,200.00			
Supplies and Materials for the Conduct of Capacity Building on Enhanced School Heads Development Program for Beginning & Untrained School Heads	SGOD	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	105,000.00			
To Conduct Harnessing Technical Competence on the Implementation of School Governance Council for Secondary School Heads and Public Schools District Supervisors	SGOD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	1,080,000.00			
Supplies and Materials used for the Conduct Harnessing Technical Competence on the Implementation of School Governance Council for Secondary School Heads and Public Schools District Supervisors	SGOD	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	54,000.00			
To Conduct Enhancing Master Teachers Skills and Competence in Action Research Writing	SGOD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	2,200,000.00			
Supplies and Materials for the Conduct of Enhancing Master Teachers Skills and Competence in Action Research Writing	SGOD	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	66,000.00			
Strengthening Skills of School Heads on Partnerships and Stakeholders Engagement	SGOD	Venue (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	360,000.00			
Supplies and Materials for the Conduct of Strengthening Skills of School Heads on Partnerships and Stakeholders Engagement	SGOD	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	18,000.00			
To Conduct Enhancing Assessment in TIE through HOTS and SOLO Taxonomy for Highly Proficient Teachers	CID	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	1,500,000.00			

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project		Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PAP)	Column 9	Column 10	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15	
To Conduct SDO, RO, & CO NEAP Recognized trainings	SGOD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAA 2025 HRTD Fund	1,683,519.00						
Hauling Services for Temporary Handwashing Equipment	SGOD	Hauling Services (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	RO-4A-24-1223	14,925.00						
Transportation Services for Regional DRRM Olympics at Quezon Province	SGOD	Transportation (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	RO-4A-24-1223	32,000.00						
To Conduct Upskilling of ALS Teachers' Competencies in the Learning Delivery	CID	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	GAA 2025 HRTD Fund	728,000.00						
Supplies and Materials for the Conduct Upskilling of ALS Teachers' Competencies in the Learning Delivery	CID	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	GAA 2025 HRTD Fund	27,300.00						
To Conduct Division Training in Education through Artificial Intelligence Applications: Innovative Approaches to Teaching and Learning	CID	Venue (Goods)	Negotiated Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	GAA 2025 HRTD Fund	1,669,990.00						
To Conduct Division Training in Mastering Digital Tools for Learning Resource Quality Assurance	CID	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	GAA 2025 HRTD Fund	890,000.00						
To Conduct Pag-ispit at Apilkaasyon Huimahan upang maging Angat at Mahusay: PAHAM 2.0 - Makiling Kagaanitang Interbensyon (KIT) sa Pagtuturo sa Filipino	CID	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	GAA 2025 HRTD Fund	390,000.00						
Supplies and Materials for the Conduct of Pag-ispit at Apilkaasyon Huimahan upang maging Angat at Mahusay: PAHAM 2.0 - Makiling Kagaanitang Interbensyon (KIT) sa Pagtuturo sa Filipino	CID	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	GAA 2025 HRTD Fund	19,500.00						
To Conduct Strengthening Science of SHS Science and Research Teachers	CID	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	GAA 2025 HRTD Fund	367,391.00						
DIVISION WORKSHOP ON SYNCHRONIZED 2026 GAD PLANNING & BUDGETING AND PREPARATION OF 2025 GAD ACCOMPLISHMENT REPORT	SGOD	Catering Services (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	GAD SAVINGS	84,450.00						
FOOD AND VENUE FOR 2025 KABATANG PARTNERSHIP RECOGNITION RITES YEAR 8	SGOD	Food and Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025	OSBC-4A-25-01824/OSBC-4A-25-00923	193,000.00					Page 15 of 24	

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE [MM/YYYY]		FUNDING DETAILS			REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract [PhP]	PROCUREMENT STRATEGY OR TOOLS
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
DEPED DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR SEPTEMBER FY 2023											
SUPPLIES FOR 2025 KABATANG PARTNERSHIP RECOGNITION RITES YEAR 8	SGOD	Supplies (Goods)	Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	08/2025	08/2025		204,000.00		
Procurement of Office Supplies and ICT Equipment for documentation, processing and reporting for the Junior High School Sites Tilting	LEGAL	Supplies (Goods)	Negotiated Procurement -Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSEC-4A-25-02938	447,047.00		
Procurement of Survey Services for 21 school sites	LEGAL	Survey Services (Goods)	Negotiated Procurement -Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSEC-4A-25-02938	945,000.00		
Procurement of Venue for the conduct of Strengthening Legal Ownership Orientation for School Sites Tilting in Batangas Province	LEGAL	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSEC-4A-25-02938	1,363,600.00		
Procurement of Supplies to be used for the conduct of Strengthening Legal Ownership: Orientation for School Sites Tilting in Batangas Province	LEGAL	Supplies (Goods)	Negotiated Procurement -Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSEC-4A-25-02938	172,351.50		
PROCUREMENT OF VENUE FOR THE CONDUCT OF DIVISION TRAINING FOR THE ACADEMIC RECOVERY ACCESSIBLE LEARNING (ARAL) PROGRAM	CID	Venue (Goods)	Negotiated Procurement -Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSEC-4A-24-4077	920,000.00		
PROCUREMENT OF VENUE FOR THE CONDUCT DIVISION RE-ORIENTATION ON THE IMPLEMENTING GUIDELINES FOR THE ACADEMIC RECOVERY ACCESSIBLE LEARNING (ARAL) PROGRAM FOR SCHOOL HEADS	CID	Venue (Goods)	Negotiated Procurement -Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSEC-4A-24-4077	796,800.00		
PROCUREMENT OF VENUE FOR THE CONDUCT OF DIVISION FINALIZATION WORKSHOP ON THE VETTED SCHOOL-BASED OFFICE AND INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW FORM	SGOD	Venue (Goods)	Negotiated Procurement -Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	MOOE	366,000.00		
2025 SDO BATANGAS NATIONAL AND WORLD TEACHERS DAY CELEBRATION	SGOD	Catering Services (Goods)	Negotiated Procurement -Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSDS Operational Expenses	85,500.00		
DIVISION ORIENTATION ON INDUCTION PROGRAM FOR BEGINNING TEACHERS: INNOVATING EXPERIENCE	SGOD	Venue (Goods)	Negotiated Procurement -Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	2024 HRTD Continuing Funds	385,200.00		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PAP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Procurement of Food for the conduct of CY 2025 Audit Entrance Conference	OSDS-ACTG.	Food (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSDS Operational Expenses	40,000.00			
Purchase of Office Supplies to be used in processing Provident Fund loan and preparation of various financial reports	OSDS-ACTG.	Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	Provident Fund	10,693.00			
Procurement of Supplementary Learning Resources (SLRs) for the School Libraries	CID - LR	Supplementary Learning Resources (Goods)	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	RO-4A-25-0524	730,017.10			
Rental of Transport Vehicle	OSDS	Vehicle Rental (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSDS OPERATIONAL EXPENSES	100,000.00			
Procurement of Venue to be used for the conduct of Phase II: Workshop for Strengthening the Capacity of the Committee Members during the conduct of Formal Investigation	OSDS	Venue (Goods)	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSDS OPERATIONAL EXPENSES	260,000.00			
Procurement of Supplies to be used for the conduct of Phase II: Workshop for Strengthening the Capacity of the Committee Members during the conduct of Formal Investigation	OSDS	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSDS OPERATIONAL EXPENSES	14,700.00			
Procurement of Food and Catering Services for the conduct of SDO Batangas Centennial Cum Teachers' Day Celebration	SGOD	Food and Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSDS Operational Expenses	185,000.00			
Procurement of Supplies and Materials for the conduct of SDO Batangas Centennial Cum Teachers' Day Celebration	SGOD	Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025	OSDS Operational Expenses	213,900.00			
Lease of Venue for the conduct of Year-End AJS Program Implementation Review	CID	Venue (Goods)	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	09/2025	09/2025		102,000.00			
DEPED DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR OCTOBER FY 2025												
Procurement of Venue to be used for the conduct of Workshop in the Digitalization of Alternative Delivery Mode (ADM) Learning Resources for ADM Learning Management System	CID	Venue (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3005	210,000.00			
Establishment of Learners Support Center Cum Orientation on the School Health Referral System	SGOD	Catering Services (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3033	50,000.00			
Mental Health Through Psychosocial Spiritual Activity for Peer Navigator and Children at Risk	SGOD	Catering Services (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3105	70,000.00			

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other descriptions of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 10	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Counselling Through Active Listening: An Approach to Stabilizing the Psychological Wellness	SGOD	Catering Services (Goods)	Negotiated Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3047	50,000.00			
Capacitation of Health Personnel related to the Implementation of Child and Adolescent Reproductive Health	SGOD	Catering Services (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3059	50,400.00			
Procurement of Supplies and Activities relative to Child and Adolescent Reproductive Health Program Supplies	SGOD	Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-0081	10,000.00			
Procurement of Basic Health Services: Dental Chair, Desktop, Laptop, Printer, Portable Hard Drive	SGOD	Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3082	170,000.00			
Procurement of SBFP related items	SGOD	Supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-24-0034	3,000,000.00			
Procurement of Venue to be used for the conduct of Workshop in the Digitalization of Alternative Delivery Mode (ADM) Learning Resources of ADM Learning Management System	CID	Venue (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3005	228,000.00			
Procurement of Supplies for Testing Administration to be used during the distribution and retrieval of testing materials	CID-LRMDs	Supplies (Goods)	Negotiated-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-1624	88,900.00			
Lease of Venue to be used for the Conduct of Division Roll-out of Career Guidance Program for School-Based Training of Career Advocates (SBTCAs)	SGOD-Youth	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-2201	2,320,000.00			
Procurement of Supplies and Materials to be used for the Conduct of Division Roll-out of Career Guidance Program for School-Based Training of Career Advocates (SBTCAs)	SGOD-Youth	Supplies (Goods)	Negotiated-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-2201	20,022.00			
Procurement of Food and catering services for the conduct of Division Capacity Building of Madrasah Education Program for School Implementers, Key Teachers and School Leaders	CID	Food and Catering (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-2201	49,700.00			
Procurement of Venue for the conduct of 2025 ADM Summit: Empowering Every Batangueño Learner Through Contextualized and Flexible Education	CID	Venue (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3005	128,400.00			

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (₱₱₱)	Column 10	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Procurement of Supplies for the conduct of 2025 ADM Summit: Empowering Every Batangueño Learner Through Contextualized and Flexible Education	CID	Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3005	4,491.00			
Training Package for Gender Sensitivity and VAWC Awareness Seminar-Workshop	SGOD	Training Package (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	Division MOOE	1,287,000.00			
Year-End Performance Review of School Governance and Operations Division (SGOD) Personnel and Program Implementation Review 2025	SGOD	Venue (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	Operational Expenses	36,000.00			
Conduct of Fourth Quarter Program Implementation Review and Performance Assessment for FY 2025	SGOD	Venue (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	SGOD Operational Expenses	110,000.00			
Workshop on the Preparation of CY 2025 Annual Accomplishment Report	SGOD	Venue (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	SGOD Operational Expenses	30,000.00			
Additional Fund for Food and Supplies for Learning Resource Expo 2025 Tenna, Likhang may Inklasyon at Integrasyon: Lakas ng Batangas EduKasyon	CID	Supplies (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	SGOD Operational Expenses	10,240.00			
Capacity Building on Strengthening Service Excellence: Empowering the Non-Teaching Personnel in Communication, Innovation and Resilience (Batch 2)	SGOD - HRTD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3534	1,062,000.00			
Procurement of Printers/Scanners in the Schools Division Offices	OSDS-Personnel	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	RO-4A-25-3423	650,000.00			
Procurement of food and catering services for the conduct of FILIPINO VALUES MONTH 2025.	CID	Food and Catering (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	OPERATIONAL EXPENSES	13,400.00			
Procurement of food and catering services for the conduct of Division Festival of Talents 2025	CID	Food and Catering (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	OPERATIONAL EXPENSES	206,000.00			
Procurement of supplies and materials for the conduct of Division Festival of Talents 2025	CID	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	OPERATIONAL EXPENSES	83,765.00			
Hired van to transport materials to be used on the conduct of Division Festival of Talents 2025	CID	Van Hire (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	OPERATIONAL EXPENSES	5,000.00			

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YY/Y)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P ^h p)	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Additional fund for 2025 Gawad Balisong	SGOD	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	OPERATIONAL EXPENSES	75,250.00			
Additional Fund for Workshop On Validation of DRRM Related Elements in the Basic Education Information System *	SGOD DRRM	Supplies (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	GOP (Continuing budget) RO-4A-24-1225	600.00			
Division Re-Orientation Workshop on Committee on Decorum and Investigation cum VAWC Activities	SGOD	Venue (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	10/2025	10/2025	WOMENS MONTH- VAWC AND GAD SAVINGS	280,000.00			
Supply and Delivery to Food and Catering Services to be used for the Conduct of 2025 Health and Wellness Culminating Activity for SDO Batangas Personnel	SGOD	Food and Catering(Goods)	Negotiated-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	Operational Expenses	16,000.00			
DEPED DIVISION OF BATANGAS SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR NOVEMBER FY 2025												
Supply and Delivery of Supplies and Materials to be used for 2025 Division Research Convergence	SGOD	Supplies (Goods)	Negotiated-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	Operational Expenses	657,200.00			
Supply and Delivery of Food and Catering to be used for the Conduct of National Lawyers' Summit	LEGAL	Food and Catering (Goods)	Negotiated-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	Operational Expenses	42,000.00			
Procurement of Lease of Venue to be used for the conduct of Workshop in the Digitalization of Alternative Delivery Mode (ADM) Learning Resources of ADM Learning Management System Phase 2	CID	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-3976/ RO-4A-25-3005	312,000.00			
Supply and Delivery of Supplies and Materials to be used for the conduct of Workshop in the Digitization of Alternative Delivery Mode (ADM) Learning Resources of ADM Learning Management System Phase 2	CID	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-3976/ RO-4A-25-3005	15,000.00			
Procurement of Survey Services with Technical Descriptions and approved survey plans for twenty-one (21) school sites under the Batangas Cluster	LEGAL	Survey Services (Goods)	Negotiated Procurement - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	OSEC-4A-25-02938	945,000.00			
Procurement of Venue for Training in Workplace Mental Health and Wellness Activity for SDO Personnel	SGOD	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-24-1223	140,000.00			

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE [MM/YYYY]		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS			REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Evaluation (including Sustainability and Domestic Preference)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 9	Column 10	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15
Procurement of Venue for the conduct of Ediresilience: Strengthening Integration of Culture, Values and Risk Reduction Towards Local Disaster Management and Resiliency [Phase 1 & 2]	SGOD	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-24-1223	960,000.00					
Procurement of equipment/materials to be used by DepEd's Health Personnel for treatment and examination, providing preventive and curative dental services to both learners and DepEd Personnel	SGOD	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-3082	75,000.00					
Lease of Venue for the conduct of Capacity Building of Key Stage 1 Teachers on Learning Recovery in Literacy and Numeracy [Batch2]	CID	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	2025 HRTD FUND	964,000.00					
Procurement of supplies and materials for the conduct of Capacity Building of Key Stage 1 Teachers on Learning Recovery in Literacy and Numeracy [Batch2]	CID	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	2025 HRTD FUND	34,762.00					
Lease of Venue for the conduct of Training for JHS and SHS Filipino Non-Major in line with the Secondary Education Support Program (SESP)-Pagsasaway para sa Mga Guro ng JHS at SHS na Nagtuturo ng Filipino na hindi Majors na may kaugayan sa SESP	CID	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	2025 HRTD FUND	492,000.00					
Procurement of supplies and materials for the conduct of Training for JHS and SHS Filipino Non-Major in line with the Secondary Education Support Program (SESP)-Pagsasaway para sa Mga Guro ng JHS at SHS na Nagtuturo ng Filipino na hindi Majors na may kaugayan sa SESP	CID	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	2025 HRTD FUND	17,840.00					
Lease of Venue for the conduct of Workshop on the Management and Utilization of Kindergarten Assessment Tools for Kindergarten Teachers	CID	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-4222	648,000.00					

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE [MM/YYYY]		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)		
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Evaluation (including Sustainability and Domestic Preference)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget / for the Contract (₱P)	Column 10	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
Procurement of Supplies and Materials for the conduct of Workshop on the Management and Utilization of Kindergarten Assessment Tools for Kindergarten Teachers	CID	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-4222	4,894.05				
Lease of Venue for the Conduct of Workshop on Digitization of Alternative Learning System (ALS) Learning Resource for ALS Learning Management System	CID	Venue (Goods)	Negotiated Procurement-Lessee of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-1593/ RO-4A-25-3910/ RO-4A-25-3934	210,000.00				
Lease of Venue for the Conduct of Recognition and Awarding of Micro - Certification for ALS Learners	CID	Venue (Goods)	Negotiated Procurement-Lessee of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-1593/ RO-4A-25-3910/ RO-4A-25-3934	225,000.00				
Procurement of Supplies and Materials for the Conduct of Recognition and Awarding of Micro - Certification for ALS Learners	CID	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-1593/ RO-4A-25-3910/ RO-4A-25-3934	36,690.00				
Rental of Sound System for the Conduct of Recognition and Awarding of Micro - Certification for ALS Learners	CID	Rental of Sound System (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	RO-4A-25-1593/ RO-4A-25-3910/ RO-4A-25-3934	30,000.00				
Procurement of supplies and materials for the preparation on the conduct of 2025 Regional Athletic Association Meet	CID	Supplies (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	OSBC-4A-25-04120	310,000.00				
Lease of venue for the Conduct of Capability Building on Higher Order Thinking Skills Professional Learning Packages (HOTS-PFPS) for SHS Grade 11 Untrained Teachers of English	CID	Venue (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	2024 HRTD Continuing Funds	928,000.00				
Procurement of Supplies and Materials used for the Conduct of Capability Building on Higher Order Thinking Skills Professional Learning Packages (HOTS-PFPS) for SHS Grade 11 Untrained Teachers of English	CID	Supplies (Goods)	Negotiated Procurement-Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	2024 HRTD Continuing Funds	62,000.00				
Supply and Delivery of Food and Catering Services to be used for the Conduct of 2025 Health and Wellness Culminating Activity for SDO Batangas Personnel	CID	Food and Catering (Goods)	Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	2024 HRTD Continuing Funds	15,600.00				
Procurement of Venue for FACILITATION SKILLS AND TRAINING PROGRAM	SQOD - HRTD	Venue (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	11/2025	11/2025	2024 HRTD FUND	3,230,000.00				

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Pba)	Column 11	Column 12			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12			
Miscellaneous Items (for Direct Acquisition only) See 33.2 of RA No. 12009														
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
Procurement of Common Use Office Supplies	Supply Office		Negotiated Procurement-Small Value Procurement	No	Lowest Calculated Responsive Bid or LCIB	01/2025	02/2025	0M 2026 - Current Appropriation	P 1,305,335.00				One-time requirement to use in daily operations	

Note: Insert additional rows as necessary

Prepared by:

Anabel R. Sagadola
Recommended by:

John P. Mendoza
By Authority of the Bids and Awards Committee
Signature over Printed Name
C. Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson

Total Amount of Estimated Budget for EPA Projects: 1,129,715.28
Total Amount of CSEA to be purchased from PS-DBM: 1,305,335.00
Total Amount of Estimated Budget: P 381,181,268.66

Approved by:

Manolesa Mendoza
Signature over Printed Name
Schools Division Superintendent
Head of the Procuring Entity

Date : January 27, 2026